

## Work Programme for Customer & Central Services Overview & Scrutiny Committee 2011 – 2012

Ref	Indicative OSC Meeting Date	Report Title	Issue to be considered	Comment
1.	17 October 2011	<p>Executive Member Update</p> <p>Quarter 1 Performance Monitoring</p> <p>Base Budget Review</p> <p>Channel Shift</p> <p>IT Stabilisation Programme</p> <p>ICS (Integrated Children's Services) System</p>	<p>To receive a brief verbal update from the relevant Executive Member.</p> <p>To consider performance monitoring information for the first quarter of 2011/12</p> <p>To consider the Corporate Services base budget review for 2012/13</p> <p>Following an initial presentation in September, to consider a further presentation outlining proposals to progress channel shift in Central Bedfordshire.</p> <p>To consider a presentation regarding the IT Stabilisation Programme.</p> <p>To consider a presentation regarding the ICS project</p>	Report to follow

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		<p>Asset Disposal Programme 2012/13</p> <p>Shared Services</p>	<p>To receive details of the Council's top 10 assets for disposal in 2012/13 together with background information relating to the Council's asset disposal protocol.</p> <p>To receive and consider a report outlining management progress in complying with Internal Audit's recommendations regarding the Council's Shared Services with Bedford Borough Council.</p>	
2.	28 November 2011	<p>Executive Member Update</p> <p>Treasury Management Strategy</p> <p>IT Strategy</p>	<p>To receive a brief verbal update from the relevant Executive Member.</p> <p>To consider the Council's revised Treasury Management Strategy</p> <p>To consider a draft IT Strategy for Central Bedfordshire Council</p>	
3.	19 December 2011	<p>Executive Member Update</p> <p>Draft Budget 2012/13</p>	<p>To receive a brief verbal update from the relevant Executive Member.</p> <p>To consider the Council's (and Corporate Services) draft Budget for 2012/13.</p>	

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		<p>Medium Term Objectives</p> <p>Quarter 2 Budget Monitoring</p> <p>Quarter 2 Performance Monitoring</p> <p>Corporate Asset Management Plan</p>	<p>To consider the Council's draft Medium Term Objectives</p> <p>To consider corporate budget and treasury management monitoring information for the second quarter of 2011/12, together with specific information for Corporate Services (Resources and People &amp; Organisation).</p> <p>To consider performance monitoring information for the second quarter of 2011/12</p> <p>To consider the Council's Corporate Asset Management Plan</p>	
4.	16 January 2012	Executive Member Update	To receive a brief verbal update from the relevant Executive Member.	
5.	27 February 2012	<p>Executive Member Update</p> <p>Procurement</p>	<p>To receive a brief verbal update from the relevant Executive Member.</p> <p>To receive a presentation regarding the broad direction for procurement at Central Bedfordshire Council</p>	

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		Medium Term Accommodation Strategy	To receive a report on progress with the Medium Term Accommodation Strategy	
6.	16 April 2012	<p>Executive Member Update</p> <p>Quarter 3 Budget Monitoring</p> <p>Quarter 3 Performance Monitoring</p>	<p>To receive a brief verbal update from the relevant Executive Member.</p> <p>To consider corporate budget and treasury management monitoring information for the third quarter of 2011/12, together with specific information for Corporate Services (Resources and People &amp; Organisation).</p> <p>To consider performance monitoring information for the third quarter of 2011/12</p>	
7.	21 May 2012	Executive Member Update	To receive a brief verbal update from the relevant Executive Member.	